

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT

Executive	23,485
Election, Reg. & Vital Statistics	8,580
Financial Administration	18,124
Revaluation of Property	6,200
Legal Expense	5,000
Personnel Admin.	40,260
Planning & Zoning	2,500
General Government Buildings	37,800
Cemeteries	3,525
Insurance	13,300
Regional Association	439

PUBLIC SAFETY

Police Dept.	5,600
Ambulance	13,958
Fire Dept.	15,456
Building Inspection	2,500
Emergency Management	6,936
Dispatch Service	2,548

HIGHWAY & STREETS

Highways	46,270
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SANITATION

Solid Waste Disposal	32,150
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HEALTH

Pest Control	200
Health Agencies	400

WELFARE

Direct Assistance	2,000
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CULTURE & RECREATION

Parks & Recreation	6,700
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Library	1,150
Memorial Forest	400

CONSERVATION

Conservation Commission	150
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DEBT SERVICE

Principal - L.T. Bonds & Notes	18,625
Interest - Long term Bonds & Notes	2,100
Interest on Tax Anticipation Note	1,100

CAPITAL OUTLAY

Family Resource Center	1,000
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OPERATING TRANSFERS OUT

Cemetery Maintenance CR	800
Cemetery Equipment CR	600
Heavy Highway Equipment CR	25,000
Fire Truck CR	6,000
Fire Equipment CR	4,625
Paving CR	10,000
Revaluation CR	4,000
Town Building CR	6,500
Peabody Farm CR	500

Expendable Trust

Fire Dept. Mutual Aid Expendable Trust	200
Sand/Gravel	1,000

TOTAL	\$ 377,681
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SOURCES OF REVENUE

TAXES

Yield Taxes	26,326
Payment in Lieu of Taxes	23,746
Interest and Penalties on Taxes	3,200
Excavation Tax	59

LICENSES, PERMITS AND FEES	
Business Licenses and Permits	100
Motor Vehicle Permit Fees	70,000
Building Permits	2,000
Other Permits, Licenses & Fees	1,000
FROM STATE	
Shared Revenue & Room	1,946
Room & Meals	16,123
Highway Block Grant	11,485
Other - RR Tax & HAVA	4,050
CHARGES FOR SERVICES	
Landfill - Sale recyclables & PAYT	7,500
Other Charges - Plowing, Burial Fees	700
MISCELLANEOUS REVENUES	
Sale of Municipal Property	1,800
Interest on Investments	11,500
Other - Dividends, Insurance Reimb, grant, etc.	7,000
INTERFUND OPERATING TRANSFERS IN	
Cemetery Trust Funds	600
OTHER FINANCING SOURCES	
Taken from surplus to reduce taxes	10,000
Voted from surplus to Cemetery Maintenance CR	800
TOTAL	\$ 199,935
TAX RATE COMPUTATION	
Total Town Appropriations	377,681
Less: Revenues	199,935
Less: Shared Revenue	1,415
Add: Overlay	10,569
War Services Credits	4,200
Net Town Appropriation	191,100
Net Local Regional School Tax Assessment	466,568
State Education Tax Assessment	102,186
Net County Tax Assessment	256,601
Total of Town, School & County	\$1,016,455

Less: War Service Credit	4,200
Property Taxes to be raised	\$1,012,255
Net Assessed Valuation	\$80,003,428
Assessed Valuation- no utilities	\$54,553,828

The tax rate breaks down as follows:

Town:	\$ 2.39 per \$ 1,000
Local School:	\$ 5.83 per \$ 1,000
State School:	\$ 1.87 per \$ 1,000
County:	\$ 3.21 per \$ 1,000
Total	\$ 13.30 per \$ 1,000

Note: Shelburne's equalized valuation ratio for 2006 was 101.7%.