

SELECTPERSONS MEETING

January 23, 2008

Present: Stan Judge, Lucy Evans, Jo Carpenter

The meeting opened at 3:50 PM.

Budget Work Session

The Board did an in depth review of the proposed budget. The following changes were made:

Fire Department – payroll was cut by \$2,000 dropping the budget to \$17, 240. The Board asked Jo to contact Fire Chief Hayes to ask him to provide information on proposed training for 2008.

Emergency Management - \$400 was cut from Fast Squad supplies and \$500 was cut from Fast Squad training to drop the proposed budget to \$4,350

Ambulance and Dispatch – The figures from Gorham were reviewed. Both have increased. Stan asked Jo to provide a breakdown of the calls between accidents, T&C and local calls. No changes were proposed.

Solid Waste – E-mails from Kristie Rabasca of Sevee & Maher Engineers on proposals to write an operating plan for the Transfer Station and to meet possible new stormwater guidelines were reviewed. It was decided to cut \$500 from this budget. This dropped the Solid Waste budget to \$ 34,175.

Capital Reserve Funds and Expendable Trust Funds – These items were reviewed. The Board decided to address these after meeting with Road Agent Ken Simonoko and Fire Chief Tom Hayes.

The meeting was adjourned at 6:05 PM