

# SELECTPERSONS MEETING

January 22, 2008

Present: Lucy Evans, Stan Judge, Jo Carpenter

The meeting opened at 3:45 PM

The Board reviewed a portion of the proposed Town Budget and the following changes were made:

**Executive** - Dues and publications lowered by \$30 and Town Report by \$100 for a total decrease of \$130

**Election and Registration** - Conference and Meetings lowered by \$500; postage lowered by \$50; Supplies lowered by \$75.00 and payroll increased by \$500 for a total decrease of \$175.00

**Financial Administration** - Conference lowered by \$420.00 and payroll lowered by \$600 for a total decrease of \$1,020.00.

**Reval of Property** - No change

**Legal Fees** - No change

**Personnel Administration** - No change

**Planning and Zoning** - No change

**General Government Buildings** - Change Stormwater Permit to Environmental Issues and lower to \$200.00. Jo will get figures for paying for fuel through July and then estimate the cost of pre-buying.

**Cemeteries** - No change in the budget. The Board will take \$1200.00 from the Cemetery Maintenance CR to cover part of the Cemetery maintenance costs.

**Insurance** - No change

**Regional Association** - No change

**Police Department** - No change

**Ambulance** - No change - Stan would like a breakdown of calls and also of the Fire Department calls

**Fire Department** - The Board expressed concerns about the increase in payroll. The Board would like a justification for this. They would also like a training plan with associated costs from the Fire Department. The Board asked Jo to set a meeting with Fire Chief Tom Hayes on Thursday January 24<sup>th</sup>.

The meeting was adjourned at 6:35 PM.