

SELECTPERSONS AND BUDGET COMMITTEE MEETING

January 28, 2008

Present:

Selectpersons - Lucy Evans, Stan Judge,

Budget Committee -John Henne, Mike Brosnan, Jackie Corrigan, Bob Corrigan,

Landfill Committee - Ray Danforth,

Administrative Assistant Jo Carpenter

The meeting opened at 4:20 PM.

Election of Budget Committee Chairperson

Robert Corrigan nominated John Henne as Chair person. This motion was seconded by Jackie Corrigan and passed unanimously.

The proposed budget was reviewed. Increases in General Government Buildings and Highway Department were questioned.

It was explained that the increase in Buildings is due to the increase in the cost of fuel. Jo explained that the Selectpersons did not pre-buy fuel this year. They opted for a cost plus plan but prices have skyrocketed. The Budget Committee urged the Selectpersons to pre-buy as much as they can afford next year.

Highway Budget increases are due to repairs on aging equipment and general cost increases in supplies.

Ray Danforth explained the need to budget for writing an operating manual for the Transfer Station and why money is needed for Environmental Projects. Ray explained about possible new stormwater permitting and projects.

The Budget Committee had no suggestions for cuts for the Selectpersons.

The meeting was adjourned at 6:00 PM.